

APPENDIX - CAPITAL RECEIPT FUNDING FOR INDIVIDUAL SCHEMES

SERVICE AND SCHEME	Current Allocations				Provisional Allocation
	2011/12	2012/13	2013/14	Total	2014/15
	£'000	£'000	£'000	£'000	£'000
<u>Corporate Services</u>					
Parish Capital Schemes	44	60	30	134	30
I C T Infrastructure (OCL contract)	54	50	50	154	50
Electronic Document Managing & Workflow	2			2	
ICT Development Programme	39	50	50	139	50
<u>Community Services</u>					
Contaminated Land Works	24			24	
Coronation Park	15			15	
Playground Improvements	2	30	30	62	30
Leisure Trust (Serco contract)	228	228	228	684	228
CCTV (Camera Upgrade)	1	350		351	
CCTV (Relocation)		4		4	
Empty Homes Initiative		100		100	
Housing Renewal Grants/Financial Assistance	282	400	300	982	
Disabled Facilities Grants	277	200	200	677	200
Clearance Programme, Skelmersdale	125	38		163	
<u>Planning Services</u>					
Free Tree Scheme	1			1	
Preservation of Buildings at risk	1			1	
<u>Corporate Property</u>					
Corporate Property Investment Programme	423	164	164	751	164
Energy Efficiency Initiatives - 52 Derby Street	40			40	
Office Refurbishment	747			747	
<u>Housing</u>					
Affordable Housing	388	306	350	1,044	
Sheltered Housing Upgrades	4			4	
Environmental Improvements	52			52	
Structural Works to Properties	14			14	
Decent Homes	11			11	
Fixtures and Fittings	37			37	
Improvements to Binstores	49			49	
Total Programme	2,860	1,980	1,402	6,242	752